



North East London

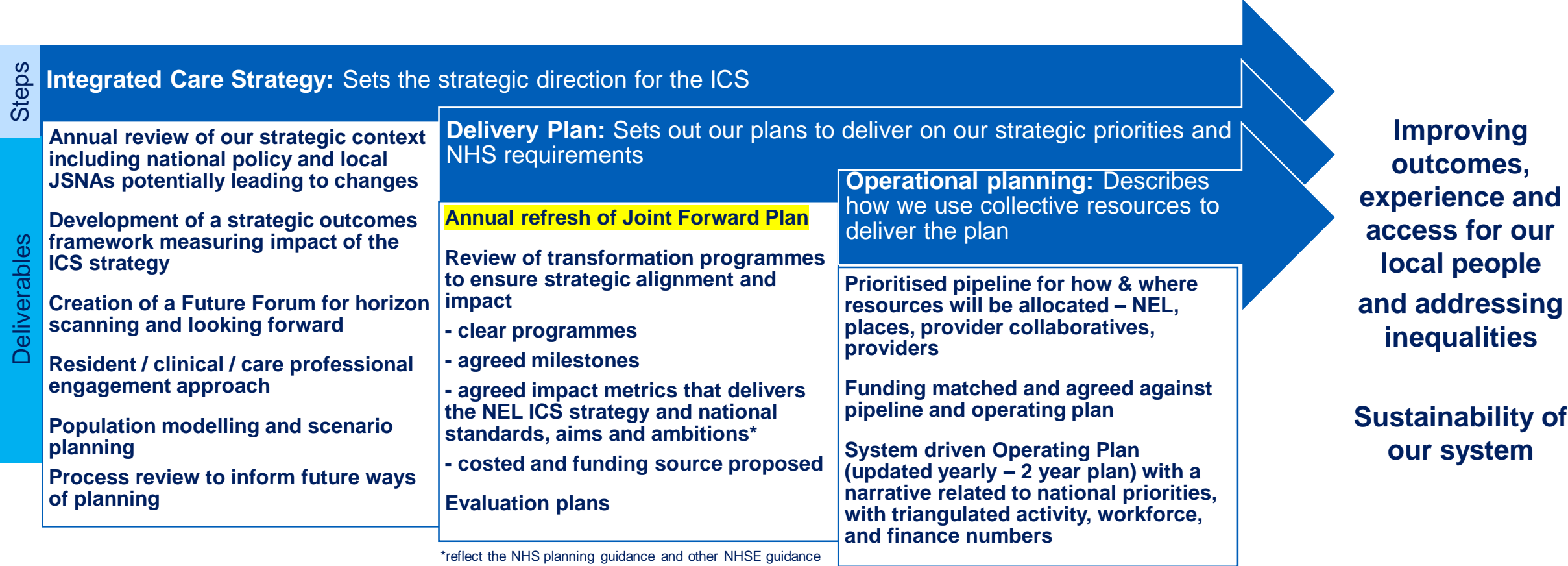
Joint Forward Plan 24/25 Refresh:

Havering Health & Well Being Board

20th December 2023

Introduction: Overview of system planning deliverables

The NEL system planning cycle has been divided into three steps: 1) integrated care strategy, 2) delivery plan, and 3) operational planning. These are outlined below with related deliverables included below each step. These are not comprehensive but indicate some of the key activities underpinning each stage.



Joint Forward Plan (JFP) Refresh for 24/ 25 next steps

NEL ICB was formed on 1 July 2022 following the Health and Care Act 2022, and we published our interim Integrated Care Strategy in January 2023. This was followed by the Joint Forward Plan 23/24, our first five-year plan.

<https://www.northeastlondonhcp.nhs.uk/ourplans/north-east-london-nel-joint-forward-plan/>

Based on feedback and lessons learnt we are engaging with NEL System stakeholders earlier within the system planning cycle in order to ensure improved awareness and input to the 24/25 JFP. There will be annual refreshes of the JFP going forward in order to ensure that the document remains current. This JFP refresh continues to describe the challenges that we face as a system in meeting the health and care needs of our local people, but also the assets we hold within our partnership.

High-level timeline

24 November 2023
We asked all slide contributors to submit their initial draft plans for 2024/25 for the JFP, providing a summary list of projects, and resourcing requirements.

13 December 2023
A portfolio workshop will be held with leads from the system portfolios, Places, cross-cutting themes and enablers. We aim to develop greater cohesion between portfolios, identify any synergies or duplication we need to address, but also to allow everyone share feedback on each other's plans.

9 January 2024
We will ask for updated slides based on the feedback from the December workshop.

February 2024
By 23rd February, all JFP contributors will need to submit their final plans/ JFP slide input, ready for sign off via appropriate meetings prior to submission by end of March 2024.

Main changes from the previous JFP

As we published our first JFP on 30 June 2023, we propose to keep the structure of the JFP, with some minor adjustments, as outlined below. Where references are made to figures, these will be updated to reflect the latest position.

Main additions:

- New slides to ensure we cover:
 - all our strategic system improvement portfolios in addition to our four strategic system priorities
 - our Place plans
 - our six cross-cutting themes and
 - our enablers
- We have also included new slides outlining:
 - what is important to our residents and how it impacts our plans,
 - our successes to date, and
 - how we are developing a strategic outcomes framework to help us assess if we are having an impact.

Ask from Havering HWBB

Considerations for the HWBB membership:

Within the context of our interim integrated care strategy, HWBBs are asked to

- 1) note why the JFP refresh is being undertaken and the approach being followed in order to deliver a refreshed NEL 24/25 JFP by March 2024
- 2) note what has been collated thus far from all contributors (Appendix 1- Draft JFP 24/25)
- 3) constructively make suggestions and comments